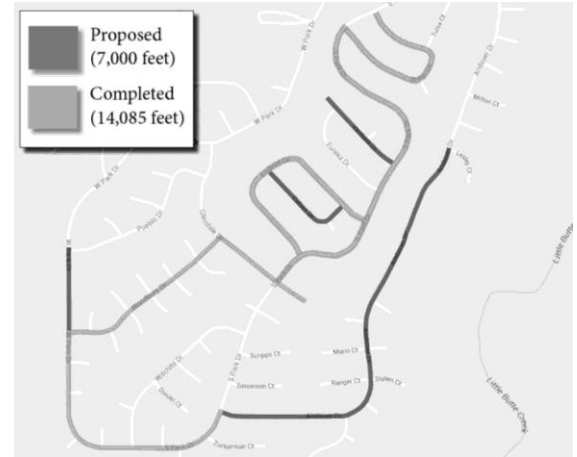


# Del Oro Water Company - Paradise Pines District 2018-2019 Service Improvement Plan

## UPDATED NOTICE IN ACCORDANCE WITH THE STANDARD PRACTICE U-36-W OF THE CA PUBLIC UTILITIES COMMISSION

Del Oro Water Company continuously addresses system-wide improvements, many of which are a result of aging infrastructure. Below is a summary of emergency projects that are scheduled to be undertaken in the 2018-2019 fiscal period. Included is our best estimate of the cost to complete these tasks, the total potential impact on rates, and a description of the facilities and/or streets which will be addressed by this Capital Improvement Project.



In summary, Del Oro Water Company will immediately undertake:

1. Replacement of approximately 7,000 lineal feet of pipe with C900 Class 200 Poly Vinyl Chloride (PVC) transmission main on Andover Drive, Cavin Drive, Ventura Drive, & West Park Drive, as well as 11 hydrants and 122 services at an **estimated cost of \$1,075,325**. Failure to complete this replacement will result in additional outages from mainline breaks, which increases the potential for flooding or property damage.

**The rate impact is approximately \$3.21 per month for the average customer.**

Metered Rate:

<u>Per Meter</u>	<u>Current Per Month</u>	<u>Proposed Per Month</u>	<u>Proposed Monthly Increase</u>
For 5/8 x 3/4 inch meter	\$15.72	\$16.72	\$1.00
For 3/4 inch meter	23.58	25.08	1.50
For 1 inch meter	39.30	41.80	2.50
For 1 1/2 inch meter	78.60	83.59	4.99
For 2 inch meter	125.77	133.76	7.99
For 3 inch meter	235.81	250.78	14.97
For 4 inch meter	393.02	417.98	24.96
For 6 inch meter	786.04	835.95	49.91
	<u>Current Per ccf</u>	<u>Proposed Per ccf</u>	<u>Proposed Increased</u>
<u>All water, per 100 cu. Ft.</u>	\$3.48	\$3.701	\$0.221

Bill Comparison - 5/8" x 3/4" Service

<u>Monthly Usage (ccf)</u>	<u>Present Rates</u>	<u>Proposed Rates</u>	<u>\$ Increase</u>	<u>% Increase</u>
0	\$15.72	\$16.72	\$1.00	6.35%
5	33.12	35.22	2.10	6.35%
<b>10</b>	<b>50.52</b>	<b>53.73</b>	<b>3.21</b>	<b>6.35%</b>
20	85.32	90.74	5.42	6.35%
50	189.72	201.77	12.05	6.35%
60	224.52	238.78	14.26	6.35%
100	363.72	386.82	23.10	6.35%

The public is invited to attend an informal briefing on Thursday, January 11, 2018 at Paradise Pines Property Owners' Association, 13917 South Park Drive, Magalia, CA. The briefing will commence at 6:30 P.M. and is scheduled for one hour to discuss customer questions and concerns. **NOTE: PLACE OF THE MEETING IS ACCESSIBLE TO THE HANDICAPPED.**

Customers are also invited to comment in writing on this proposal. Comments must reference "Paradise Pines 2018 Service Improvement Plan". Comments must be mailed within 20 days of the date of this notice (no later than January 17, 2018) and should be mailed to **Del Oro Water Co., Paradise Pines District, Drawer 5172, Chico, CA 95927**, or be faxed to (530)894-7645, or be emailed to [CommunityRelations@delorowater.com](mailto:CommunityRelations@delorowater.com).