

Del Oro Water Company, Inc. PARADISE PINES DISTRICT

(Account Numbers Beginning With "PP")

2015-2016 Service Improvement Plan

IN ACCORDANCE WITH THE STANDARD PRACTICE U-36-W OF THE CA PUBLIC UTILITIES COMMISSION

Del Oro Water Company continuously addresses system-wide improvements, many of which are a result of aging infrastructure. Below is a summary of emergency projects that are scheduled to be undertaken in the 2015/2016 fiscal period. Included is our best estimate of the cost to complete these tasks, the total potential impact on rates, and a description of the facilities and/or streets which will be addressed by this Capital Improvement Project.

In summary, Del Oro Water Company will immediately undertake:

Replacement of approximately 7,745 lineal feet of pipe with C900 Class 200 Poly Vinyl Chloride (PVC) transmission main on South Park, West Park, Glendale, Calvin, and Shaw, as well as 11 hydrants and 140 services **at an estimated cost of \$1,000,000**. Failure to complete this replacement will result in additional outages from mainline breaks, which increases the potential for flooding and property damage.

The rate impact is approximately \$3.11 per month for the average customer.



Metered Rates:

<u>Per Meter</u>	<u>Current</u> <u>Per Month</u>	<u>Proposed</u> <u>Per Month</u>	<u>Proposed</u> <u>Monthly Increase</u>
For 5/8 x 3/4 inch meter	\$ 13.34	\$ 14.33	\$ 0.99
For 3/4 inch meter	20.31	21.82	1.51
For 1 inch meter	33.84	36.35	2.51
For 1 1/2 inch meter	67.72	72.75	5.03
For 2 inch meter	108.33	116.38	8.05
For 3 inch meter	203.14	218.23	15.09
For 4 inch meter	338.57	363.73	25.16
For 6 inch meter	677.13	727.44	50.31
	<u>Current</u> <u>Per Ccf</u>	<u>Proposed</u> <u>Per Ccf</u>	<u>Proposed</u> <u>Increase</u>
<u>All water, per 100 cu. ft.</u>	\$ 2.853	\$ 3.065	\$ 0.212

Bill Comparison - 5/8" x 3/4" Service

<u>Monthly Usage (ccf)</u>	<u>Present Rates</u>	<u>Proposed Rates</u>	<u>\$ Increase</u>	<u>% Increase</u>
0	\$ 13.34	\$ 14.33	\$ 0.99	7.42%
5	27.61	29.66	2.05	7.42%
10	41.87	44.98	3.11	7.43%
20	70.40	75.63	5.23	7.43%
50	155.99	167.58	11.59	7.43%
60	184.52	198.23	13.71	7.43%
100	298.64	320.83	22.19	7.43%

The public is invited to attend an informal briefing on Wednesday, January 21, 2015 at Paradise Pines Property Owners' Association (POA), 14211 Wycliff Way, Magalia, CA. The briefing will commence at 6:30 P.M. and is scheduled for one hour to discuss customer questions and concerns. **NOTE: PLACE OF THE MEETING IS ACCESSIBLE TO THE HANDICAPPED.**

Customers are also invited to comment in writing on this proposal. Comments must reference "Paradise Pines 2015-2016 Service Improvement Plan". Comments must be mailed within 20 days of the date of this notice (no later than January 27, 2015) and should be mailed to **Del Oro Water Co., Paradise Pines District, Drawer 5172, Chico, CA 95927**, or be faxed to (530) 894-7645, or be emailed to CommunityRelations@delorowater.com.

Account Number **PP 00200000**

PP

TEST ACCOUNT
ADDRESS LINE 1
ADDRESS LINE 2
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